

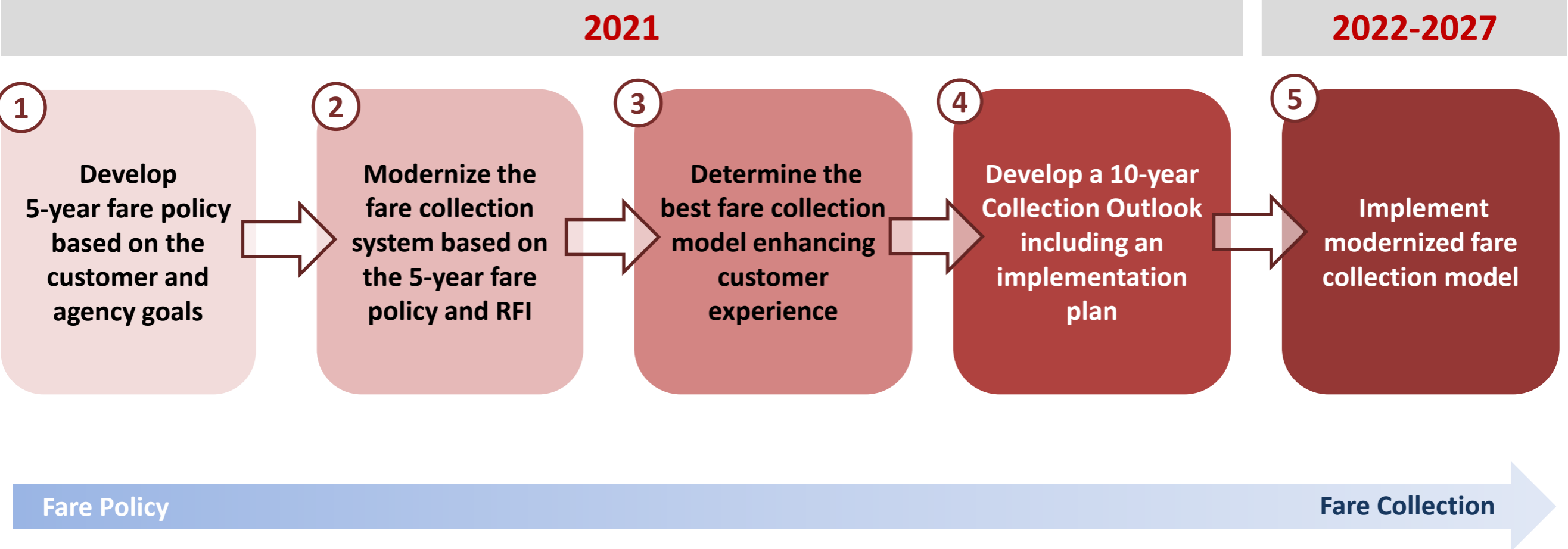


Fare Collection Update

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Overview: 10- Year Collection Outlook



10-Year Fare Collection Outlook Implementation Plan provides us with the foundation to continue with the TTC's risk mitigation plan while working with Metrolinx.



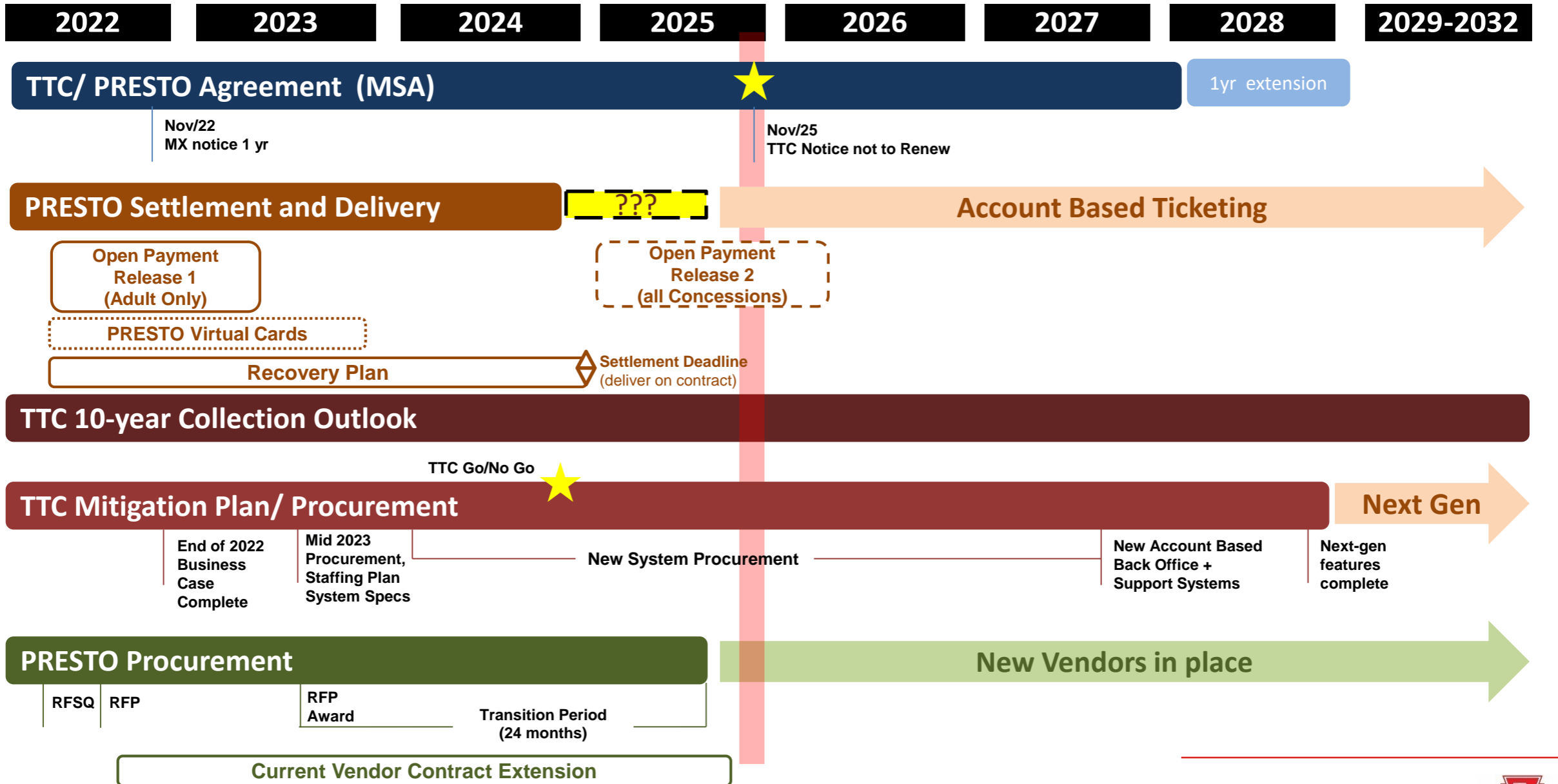
Implementation Options Analysis

- Business Objectives
- Project Schedule
- Finances
- Operations and Resourcing
- Governance and Oversight

Business Case





- Implementation and Transition
- Procurement Plan
- Governance and Oversight
- Staffing & Resourcing Plan
- Capital Cost Analysis
- Operating Cost Analysis
- Cost of Fare Collection Summary
- Funding and Commercial Model
- Business Case Summary
- Final Report and

TTC Fare Collection Program: Overview



The TTC has worked with Metrolinx on the implementation of Open Payments and Virtual cards to meet the need and interests of our customers.

The long-term goal is to provide customers with multiple modernized options to pay their fares. PRESTO physical cards may be the minority payments choice in future years.

		Current		Release 1 – Q3 2023	
					
Customers*		PRESTO ticket	PRESTO card	Virtual Card	Open Payments
Adult	80%				
Senior	14%				Release 2 - TBC
Youth					Release 2 - TBC
Fair Pass	2%				Release 2 - TBC



Questions