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Form Revised: February 2005

**TORONTO TRANSIT COMMISSION
REPORT NO.**

MEETING DATE: January 25, 2006

SUBJECT: Purchase Order Amendment – City Of Toronto Restoration To Sidewalk/Curb As The Result Of Ttc Pole Installation/Removal

RECOMMENDATION

It is recommended that the Commission approve an amendment to Purchase Order No. PC0031647 with the City of Toronto to increase the contract price by \$600,000.00 (to a total upset limit of \$1,540,000.00) to cover work completed to-date as well as the scheduled work required in 2006.

FUNDING

Sufficient funds for this expenditure are included under Project 2.1 – Traction Power (Work Order #6620 – Overhead Pole Replacement), Category State-of-Good-Repair as set out on pages 99 to 103 of the TTC's 2006-2010 Capital Program as approved by City of Toronto Council on December 12, 2005.

BACKGROUND

At its meeting of May 31, 2000, the Commission approved the award of a contract to the City of Toronto in the upset limit of \$940,000.00 for repairs to City sidewalks and curbs (required as a result of TTC pole installations and removals) for the period May 31, 2000 to December 31, 2004. Subsequently, on March 23, 2004, the contract was extended to December 31, 2006, with no increase in the upset limit as staff believed sufficient funds were available in the original authority based on costs billed by the City up to that time.

Contract details are as follows:

Original Contract Value	\$940,000.00
Previously Approved Amendments	\$0.00
Current Amendment	\$600,000.00
Revised Contract Value	\$1,540,000.00

Work on this Amendment is 33% complete.

DISCUSSION

TTC must submit a Cut Permit Request to the City prior to commencing any pole installation or removal. When TTC completes the pole work, temporary repairs are performed to make the work area safe. The City will then make permanent repairs in the work area, based on their schedule and priorities and invoice the TTC for this work.

From May 2000 to December 2003 the total cost of the repairs billed by the City amounted to approximately \$370,000.00 or \$100,000.00 per year on average. Based on this trend, in March 2004, the Purchase Order date was extended without increasing the upset limit. In 2004, and 2005, the City performed substantially more sidewalk and curb repair work than in previous years and the repair costs were therefore considerably more than the previous three years (approximately \$600,000.00 in 2004 alone). The requested increase of \$600,000.00 is required to cover some existing 2005 unpaid invoices in addition to estimated City Billings for 2006.

JUSTIFICATION

The amendment to the purchase order will ensure uninterrupted repairs and continuation of the TTC Overhead Pole Replacement Project.

December 30, 2005
6-142-6